

Annual Procurement Plan (FY-2022-2023)

Ministry / Division		: Ministry of Defence															
Agency		: Bangladesh Space Research and Remote Sensing Organization (SPARRSO)													Revised: 2		
Procuring Entity Name & Code		: Chairman, Bangladesh Space Research and Remote Sensing Organization (SPARRSO) and 131003300													Budget : Revenue		
Package No	Description of procurement package Goods	Unit	Quantity	Procurement method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lac)	Time Code for Process	Not used in Goods	Invite / Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Computer, Laptop, Printer & Scanner	LS	As per Required	OTM	HOPE (Chairman SPARRSO)	GOB	30.00	Planned Dates		27-Oct-22	10-Nov-22	24-Nov-22	8-Dec-22	15-Dec-22	7-Dec-22	N/A	29-Dec-22
								Planned Days		0	14	14	14	7	28	77	14
								Actual Dates									
GR2	Repair and Maintenance of IT - Accessories for SPARRSO ETC Room	LS	As per Required	OTM	HOPE (Chairman SPARRSO)	GOB	33.00	Planned Dates		11-Feb-23	25-Feb-23	11-Mar-23	25-Mar-23	1-Apr-23	29-Apr-23	N/A	15-Apr-23
								Planned Days		0	14	14	14	7	28	77	14
								Actual Dates									
GR3	Procurement of LED Disply (60 -85 inch) & CCTV Monitor	Set + Nos.	3	e-GP (OTM)	Hope (Chairman SPARRSO)	GOB	8.00	Planned Dates		25-Jan-23	8-Feb-23	1-Mar-23	15-Mar-23	22-Mar-23	19-Apr-23	N/A	5-Apr-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
GR4	Lot1: Procurement of Stationaty and Hygiene Materials	LS	As per Required	e-GP (OTM) (Frame Work Agreement)	Hope (Chairman SPARRSO)	GOB	4.00	Planned Dates		20-Mar-23	3-Apr-23	24-Apr-23	8-May-23	15-May-23	12-Jun-23	N/A	29-May-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
	Lot2: Procurement of Motor Vehicle Accessories	LS	As per Required	OTM (Frame Work Agreement)	Hope (Chairman SPARRSO)	GOB	5.50	Planned Dates		20-Mar-23	3-Apr-23	24-Apr-23	8-May-23	15-May-23	12-Jun-23	N/A	29-May-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR5	Procurement of Equipment/ Materials for Research works	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	13.00	Planned Dates		30-Jan-23	13-Feb-23	27-Feb-23	13-Mar-23	20-Mar-23	17-Apr-23	N/A	3-Apr-23	
								Planned Days		0	14	14	14	7	28	77	14	
								Actual Dates										
GR6	Lot 1: Procurement of ArcGIS Desktop Software Licenses (Add-on Modules/Extensions)	software	3+1	OTM	Hope (Chairman SPARRSO)	GOB	38.00	Planned Days		21-Dec-22	4-Jan-23	18-Jan-23	1-Feb-23	8-Feb-23	8-Mar-23	N/A	22-Feb-23	
								Actual Dates		0	14	14	14	7	28	77	14	
	Planned Dates																	
	Planned Days								21-Dec-22	4-Jan-23	18-Jan-23	1-Feb-23	8-Feb-23	8-Mar-23	N/A	22-Feb-23		
	Actual Dates								0	14	14	14	7	28	77	14		
	Planned Dates																	
GR7	Procurement of COMSOL Multiphysics Software with RF Module Licenses	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	25.00	Planned Days		19-Jan-23	2-Feb-23	16-Feb-23	2-Mar-23	9-Mar-23	6-Apr-23	N/A	23-Mar-23	
								Actual Dates		0	14	14	14	7	28	77	14	
								Planned Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR8	Procurement of raw Materials for Space Technology Research Lab (STRL)	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		20-Feb-23	6-Mar-23	20-Mar-23	3-Apr-23	10-Apr-23	8-May-23	N/A	24-Apr-23
								Actual Dates		0	14	14	14	7	28	77	14
								Planned Dates									
GR9	Procurement of Instrument for STRL	Package	1	OTM	Hope (Chairman SPARRSO)	GOB	50.00	Planned Dates		20-Dec-22	3-Jan-23	17-Jan-23	31-Jan-23	7-Feb-23	7-Mar-23	N/A	21-Feb-23
								Actual Dates		0	14	14	14	7	28	77	14
								Planned Dates									
GR10	Publication of Annual Report , Research Report, Brochure and Letter Head Pad Printing	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		29-Jan-23	12-Feb-23	26-Feb-23	12-Mar-23	19-Mar-23	16-Apr-23	N/A	2-Apr-23
								Actual Dates		0	14	14	14	7	28	77	14
								Planned Dates									
GR11	Supply and Fitting Acrylic Sheet, ACP and LED Backlight Sign Board for SPARRSO	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		29-Jan-23	8-Feb-23	22-Feb-23	8-Mar-23	15-Mar-23	12-Apr-23	N/A	29-Mar-23
								Actual Dates		0	10	14	14	7	28	73	14
								Planned Dates									

Signature

Signature

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR12	Procurement of GIS Data and Satellite Data (VHSR) for Research Works	LS	As required	OTM	Hope (Chairman SPARRSO)	GOB	6.50	Planned Days		28-Feb-23	10-Mar-23	24-Mar-23	7-Apr-23	14-Apr-23	12-May-23	N/A	28-Apr-23		
								Actual Dates		0	10	14	14	7	28	73	14		
								Planned Dates											
GR13	Procurement of souvenirs, Crest and Printing Items	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Days		19-Feb-23	5-Mar-23	19-Mar-23	2-Apr-23	9-Apr-23	7-May-23	N/A	23-Apr-23		
								Actual Dates		0	14	14	14	7	28	77	14		
								Planned Dates											
GR14	Lot:1 Procurement of Electrical Materials	LS	As required	Framework Agreement (Call of Order)	Hope (Chairman SPARRSO)	GOB	4.50	Planned Days											
								Actual Dates											
								Planned Dates											
	Lot:2 Procurement of AC, AC repair and Servicing	LS	As required			GOB	2.66	Planned Days	Call Of Order_Awarded										
								Actual Dates											
								Planned Dates											
	Lot:3 Procurement of Computer Accessories	LS	As required			GOB	15.00	Planned Days	Call Off Order_Awarded										
								Actual Dates											
								Planned Dates											
	Lot:4 Procurement of sanitation and hygiene related materials	LS	As required			GOB	3.00	Planned Days	Call Off Order_Awarded										
								Actual Dates											
								Planned Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR15	Procurement of Liveries	LS	As required	OTM (Framework Agreement)	Hope (Chairman SPARRSO)	GOB	5.00	Planned Days		14-Feb-23	28-Feb-23	14-Mar-23	28-Mar-23	4-Apr-23	2-May-23	N/A	18-Apr-23
								Actual Dates		0	14	14	14	7	28	77	14
								Planned Dates									
GR16	Procurement of Books for Research & Library	LS	As required	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Days		27-Feb-23	13-Mar-23	27-Mar-23	10-Apr-23	17-Apr-23	15-May-23	N/A	1-May-23
								Actual Dates		0	14	14	14	7	28	77	14
								Planned Dates									


রুবেল খাতুন
 ভারত ও সংগ্রহ কর্মকর্তা (অ.স.)
 স্পারসো


মোঃ মাহমুদ আলী
 সদস্য (মুদ্রাসচিব)
 বাংলাদেশ মহাকাশ গবেষণা ও দূর অনুধাবন প্রতিষ্ঠান (স্পারসো)
 প্রতিরক্ষা মন্ত্রণালয়


মোঃ আব্দুস সামাদ
 চেয়ারম্যান
 অতিরিক্ত সচিব
 বাংলাদেশ মহাকাশ গবেষণা ও দূর অনুধাবন প্রতিষ্ঠান (স্পারসো)
 প্রতিরক্ষা মন্ত্রণালয়


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Package No	Description of procurement package Works	Unit	Quantity	Procurement method	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lac)	Time Code for Process	Advertise prequel (if Applicable)	Invite / Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contact	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Establishment of Two Labs for SPARRSO (Lot 1 Civil Works and Lot 2 Interior Works)	Package	1	OTM	Hope (Chairman SPARRSO)	GOB	35.00	Planned Dates		20-Dec-22	3-Jan-23	24-Jan-23	7-Feb-23	14-Feb-23	14-Mar-23	N/A	28-Feb-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
WR2	Renovation of Substation	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		15-Jan-23	29-Jan-23	19-Feb-23	5-Mar-23	12-Mar-23	9-Apr-23	N/A	26-Mar-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
WR3	Repair and Maintenance of Furniture	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	3.00	Planned Dates		29-Jan-23	12-Feb-23	5-Mar-23	19-Mar-23	26-Mar-23	23-Apr-23	N/A	9-Apr-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
WR4	Supplying, fitting and fixing of Rolling Shutter with Enamel painting of Car Garage	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		21-Dec-22	4-Jan-23	25-Jan-23	8-Feb-23	15-Feb-23	15-Mar-23	N/A	1-Mar-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									


কবেল কান্ডি দে
ভাভার ও সাইন কর্তব্য (অ.দা.)
স্পারসো


মোঃ মাহমুদ আলী
সদস্য (যুগ্মসচিব)
বাংলাদেশ মহাকাশ গবেষণা ও দূর অনুধাবন প্রতিষ্ঠান (স্পারসো)
প্রতিরক্ষা মন্ত্রণালয়

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR5	Repair and Maintenance of SPARRSO Main gate Electric Line , IP Camera and Electric water pump basement	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	4.00	Planned Dates		5-Mar-23	19-Mar-23	9-Apr-23	23-Apr-23	30-Apr-23	28-May-23	N/A	14-May-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									
WR6	Renovation of Wash Block for SPARRSO Conference Room	Package	1	RFQ	Hope (Chairman SPARRSO)	GOB	6.00	Planned Dates		22-Feb-23	8-Mar-23	29-Mar-23	12-Apr-23	19-Apr-23	17-May-23	N/A	3-May-23
								Planned Days		0	14	21	14	7	28	84	14
								Actual Dates									


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 স্পারসো


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Package No	Description of procurement package services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lac)	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contact	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Appoint of 1 (one) Research Associate for ongoing Research Works	Person	1	SIC	Hope (Chairman SPARRSO)	GOB	3.60	Planned Dates		6-Dec-22	21-Dec-22	28-Dec-22	28-Dec-22	4-Jan-23	9-Jan-23	16-Jan-23	N/A	16-Apr-23
								Planned Days		45	15	7	0	7	5	7	86	90
								Actual Dates										
SR2	Appoint of 2 (Two) Consultant, for ongoing Research Works	Person	2	SIC	Hope (Chairman SPARRSO)	GOB	6.40	Planned Dates		12-Feb-23	27-Feb-23	6-Mar-23	6-Mar-23	13-Mar-23	18-Mar-23	25-Mar-23	N/A	23-Jun-23
								Planned Days		45	15	7	0	7	5	7	86	90
								Actual Dates										
SR3	Renting of Different Types of Machinery and Instrument for SPARRSO	As required	1	RFQ	Hope (Chairman SPARRSO)	GOB	4.00	Planned Dates		1-Mar-23	16-Mar-23	23-Mar-23	23-Mar-23	30-Mar-23	4-Apr-23	11-Apr-23	N/A	10-Jul-23
								Planned Days		45	15	7	0	7	5	7	86	90
								Actual Dates										
SR4	Procurement of Internet Service for SPARRSO (Two Years)	Package	1	OTM (Framework Agreement)	Hope (Chairman SPARRSO)	GOB	1.00	Planned Dates		20-Mar-23	3-Apr-23	24-Apr-23	8-May-23	15-May-23	12-Jun-23	N/A	29-May-23	
								Planned Days		0	14	21	14	7	28	84	14	
								Actual Dates										

১০/০৫/২৩
২৪/০৫/২০২৩
কুবিল কান্তি দে
ভারত ও স্বদেশ কর্মকর্তা (অ.দা.)
স্মারক

২৫/০৫/২৩
মোঃ মাহমুদ আলী
সদস্য (যুগ্মসচিব)
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প্রতিরক্ষা মন্ত্রণালয়

২৪/০৫/২০২৩
মোঃ আব্দুস সামাদ
চেয়ারম্যান
অতিরিক্ত সচিব
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প্রতিরক্ষা মন্ত্রণালয়